

Council Member
Deputy Lord Mayor, Councillor
Martin

Public

Contact Officer:
Tom McCready, Director City
Services

MOTION ON NOTICE

Deputy Lord Mayor, Councillor Martin will move a motion and seek a seconder for the matter shown below to facilitate consideration by the Council:

'That Council;

Asks the Administration to undertake an investigation and report to the Infrastructure & Public Works Committee in early 2024, as part of the endorsed Mainstreet's Upgrades (Hindley, O'Connell, Melbourne, Hutt and Gouger Streets), the potential to incorporate an energy efficient lighting upgrade and/or expansion within future detailed designs, excluding street and footpath illumination, and incorporating;

1. A 50% increase on current light output to existing and new installations.
2. Potential new locations for installations to be determined (but not limited) by tree canopy, existing and new street furniture and grid access.
3. The flexibility for the lighting to be programmed to accommodate colour change that creates various lighting themes
4. Capacity for tree lighting to manage variations in tree structure growth and/or branch loss
5. A trial of elements of the system referenced in 1 to 4 above in King William Street between Victoria Square and Pirie Street subject to further Council endorsement of the Administration's report and associated costs.

The Council decision to proceed with the upgrades will be informed by any learnings from the trial and only follow after consideration of capital and maintenance estimates.'

ADMINISTRATION COMMENT

1. As part of its 2023/24 Business Plan and Budget, Council endorsed funding allocations within the 2023/24 budget and further funding allocations within the Long-Term Financial Plan (LTFP) for the following Main streets:
 - 1.1. Hindley Street
 - 1.2. O'Connell Street
 - 1.3. Melbourne Street
 - 1.4. Hutt Street
 - 1.5. Gouger Street

2. The provision of lighting will be considered as part of the design process.
 - 2.1. This includes, but is not limited to decorative and street lighting compliant to the current standards.
3. Should this motion be carried consideration will be given through the design process to items 1 – 4 contained within the Motion and we will provide the outcomes of our investigations back to the Infrastructure & Public Works Committee.
4. There is no budget allocated for a trial of elements on King William Street between Victoria Square and Pirie Street, therefore should Council wish to progress with a trial of the elements this would need be subject to a 2023/24 Quarterly Budget Reconsideration process or as part of the 2024/25 Business Plan and Budget process.

Should the motion be carried, the following implications of this motion should be considered. Note any costs provided are estimates only – no quotes or prices have been obtained:	
Public consultation	Not applicable
External consultant advice	Not applicable
Legal advice / litigation (eg contract breach)	Not applicable
Impacts on existing projects	Staff resources reallocated to deliver a trial project, as yet unknown.
Budget reallocation	Budget to be determined noting there is no budget allocated within the 2023/ 24 financial period or beyond for a trial.
Capital investment	To be determined
Staff time in preparing the workshop / report requested in the motion	To be determined
Other	Not applicable
Staff time in receiving and preparing this administration comment	To prepare this Administration comment in response to the motion on notice took approximately 4 hours.

- END OF REPORT -